



Forward Plan

Period Covered: 1 November 2025 to 28 February 2026

This document is the Forward Plan of the Cabinet of Elmbridge Borough Council and contains matters which the Leader of the Council has reason to believe will be the subject of consideration by the Cabinet or an Individual Cabinet Member, during the period shown above. Items on the Forward Plan include

➡ Key Decisions defined as those decisions which are likely:

- (i) to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) to be significant in terms of its effects on communities living or working in the area comprising two or more wards (or electoral divisions) in the area of the Council

🔒 All other items determined by the Cabinet are non-key decisions but still important issues

* Recommendations to Council which are matters the Cabinet does not have the authority to determine

It should be noted that dates for items to be considered may be subject to change.

Members of the public are welcome attend meetings of the Cabinet, except for the consideration of items where it is likely that, in view of the nature of the business to be transacted, confidential / exempt information would be disclosed. Decisions taken by Individual Cabinet Members are also open to the public unless the nature of the business to be transacted would disclose confidential / exempt information.

This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of any of the Cabinet meetings listed below may be held in private because the agenda and reports for that meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended), and that the public interest in withholding the information outweighs the public interest in disclosing it.

The Forward Plan can be found on the Council's website www.elmbridge.gov.uk and at the Civic Centre, Esher. For a copy of the Forward Plan, further information on any item contained within the Forward Plan, or details on how to address a Cabinet meeting, please contact Tracey Hulse, Principal Committee and Member Services Officer in the Democratic Services Team on 01372 474175, e-mail: thulse@elmbridge.gov.uk.

Copies of the Cabinet agenda will be available for inspection at the Council Offices, Civic Centre, High Street, Esher, Surrey KT10 9SD at least five clear working days before the date of the meeting and can be accessed via the Council's website www.elmbridge.gov.uk.

Cabinet Members and their responsibilities - Municipal Year 2025/26

Leader – Councillor Mike Rollings

Deputy Leader and Leisure, Culture & Commercial Strategy – Councillor Simon Waugh

Climate Change, Environmental Services & Sustainability – Councillor Ashley Tilling

Community Care – Councillor Gill Coates

Enterprise, Parking and Local Economy – Councillor Kirsty Hewens

Finance and Resources – Councillor Jez Langham

Housing – Councillor Alex Batchelor

Planning – Councillor Caroline James

Items to be taken to Cabinet / Individual Cabinet Member Decision Making in next four months

| Portfolio Holder | Item for consideration | Type of decision: Key Decision ↔ Non-Key Decision 🔒 For recommendation to Council * | To be discussed in public (PU) / To be discussed in private (PRI) | Details of Consultation (if to be undertaken) | Anticipated date of consideration by Cabinet / Individual Member | Contact Officer | Other Committees that have considered this item |
|--|---|--|--|---|--|---|---|
| Leader | Devolution and Local Government Reorganisation | 🔒 | PU | | 19 November 2025 | Head of Policy and Performance | |
| Leader | 2025/26 Performance Monitoring – Q2 | * | PU | | 19 November 2025 | Head of Policy & Performance | |
| Leader | Council's Schedule of Meetings 2026/27 | * | PU | | 19 November 2025 | Head of Legal and Governance | |
| Leader | End Poverty Pledge | 🔒 | PU | | 19 November 2025 | Policy Manager | |
| Climate Change, Environmental Services & Sustainability / Enterprise, Parking & Local Economy / Leisure, Culture & Commercial Strategy | Award of the installation of EV chargers within the Council's pay and display car parks | 🔑 | PU | | 19 November 2025 | Head of Assets and Property | |
| Finance and Resources | 2025/26 Quarter 2 Revenue and Capital Budget Update and forecast for the year | * | PU | | 19 November 2025 | Head of Finance and Section 151 Officer | |
| Leisure, Culture & Commercial Strategy | Civic Centre | * | PU / PRI | | 19 November 2025 | Strategic Director | |

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|--|---|--|--|---|--|---|---|
| Leisure, Culture & Commercial Strategy | Recommendations from a meeting of the Countryside Consultative Group | 🔒 | PU | | 19 November 2025 | Head of Culture, Leisure and Environment | |
| Leisure, Culture & Commercial Strategy | Elmbridge Museum Feasibility Study | 🔑 | PU | | 19 November 2025 | Head of Culture, Leisure and Environment | |
| Leisure, Culture & Commercial Strategy | Property Matters | ✳️ | PRI | | 19 November 2025 | Head of Assets and Property | |
| Planning | 2025/26 Strategic Community Infrastructure Levy (CIL) Strategic Priority Programme applications | 🔑 | PU | | 19 November 2025 | Head of Planning and Environmental Health | |
| Planning | Publication of the Claygate Vision & Action Plan Consultation Statement | 🔒 | PU | | 19 November 2025 | Head of Planning and Environmental Health | |
| Planning | Adoption of Claygate Vision & Action Plan | 🔒 | PU | | 19 November 2025 | Head of Planning and Environmental Health | |
| Planning | Authority Monitoring Report (AMR) | 🔒 | PU | | 8 December 2025 [ICMDM] | Head of Planning and Environmental Health | |
| Planning | Five Year Housing Land Supply Statement (update) | 🔒 | PU | | 8 December 2025 [ICMDM] | Head of Planning and Environmental Health | |
| Planning | Annual Infrastructure Funding Statement | 🔒 | PU | | 8 December 2025 [ICMDM] | Head of Planning and Environmental Health | |

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|--|--|--|--|--|---|---|---|
| Planning | Infrastructure Delivery Plan (update) | 🔑 | PU | | 8 December 2025 [ICMDM] | Head of Planning and Environmental Health | |
| Planning | Publication of Brownfield Land Register | 🔒 | PU | | 8 December 2025 [ICMDM] | Head of Planning and Environmental Health | |
| Planning | Publication of Land Availability Assessment (LAA) | 🔒 | PU | | 8 December 2025 [ICMDM] | Head of Planning and Environmental Health | |
| Planning | Self and Custom Build report (update) | 🔒 | PU | | 8 December 2025 [ICMDM] | Head of Planning and Environmental Health | |
| Leader | Devolution and Local Government Reorganisation | 🔒 | PU | | 4 February 2026 | Head of Policy and Performance | |
| Leader | 2025/26 Performance Monitoring – Q3 | ✳️ | PU | | 4 February 2026 | Head of Policy & Performance | |
| Leader / Finance and Resources | Capital Strategy 2026 to 2046 | ✳️ | PU | | 4 February 2026 | Head of Finance and Section 151 Officer | |
| Leader / Finance and Resources | Treasury Management Strategy | ✳️ | PU | | 4 February 2026 | Head of Finance and Section 151 Officer | |
| Leader / Finance and Resources | Revenue and Capital Budget and Council Tax 2026/27 | ✳️ | PU | | 4 February 2026 | Head of Finance and Section 151 Officer | |
| Finance and Resources | Strategic Risk Register | ✳️ | PU | | 4 February 2026 | Head of Legal and Governance | |
| Leisure, Culture & Commercial Strategy | Property Matters | ✳️ | PRI | | 4 February 2026 | Head of Assets and Property | |

Future items / items to be confirmed

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|--|--|--|--|---|--|--------------------------------|---|
| Leader | Devolution and Local Government Reorganisation | 🔒 | PU | | 18 March 2026 | Head of Policy and Performance | |
| Enterprise, Parking & Local Economy | Enterprise Elmbridge 2026 | 🔒 | PU | | 18 March 2026 | Head of Policy and Performance | |
| Leisure, Culture & Commercial Strategy | Property Matters | ✳️ | PRI | | 18 March 2026 | Head of Assets and Property | |
| Housing | Housing – Asset Management Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Asbestos Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Damp and Mould Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Electrical Inspection and Testing Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Electrical Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Fire Safety Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Gas Safety Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Legionella Management Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Water Safety Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Lift Safety Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |

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| Housing | Housing – Sustainability & Energy Efficiency Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Aids & Adaptions Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Housing Allocations Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Tenure Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Decants Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Safeguarding Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Resident Engagement Strategy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Succession Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – White Goods Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – Rent Setting & Service Charge Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Housing | Housing – EDI Policy | 🔑 | PU | | TBC [ICMDM] | Head of Housing Services | |
| Leisure, Culture & Commercial Strategy | Drowning Prevention Strategy | 🔒 | PU | | TBC [ICMDM] | Head of Culture, Leisure & Environment | |
| Leisure, Culture & Commercial Strategy | Outcomes of Unauthorised Mooring PSPO consultation | 🔑 | PU | | TBC [ICMDM] | Head of Culture, Leisure and Environment | |

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|--|-------------------------------|---|--|--|---|---|--|
| Planning / Climate Change, Environmental Services and Sustainability | Biodiversity Report | 🔑 | PU | | TBC [ICMDM] | Head of Planning and Environmental Health | |